

H. XIX AYUNTAMIENTO DE TIJUANA, B.C.  
 Tesorería Municipal  
 Participaciones Federales y Estatales Correspondientes al Ejercicio 2008.

| INCISO                              | CTA    | CONCEPTO                             | ENERO             | FEBRERO           | MARZO             | ABRIL             | MAYO              | JUNIO          | ACUMULADO           |
|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|---------------------|
| PARTICIPACIONES IMPUESTOS FEDERALES |        |                                      | 112,591,222.00    | 90,064,765.00     | 106,799,123.00    | 145,672,696.00    | 96,978,134.79     | 84,733,214.00  | 636,839,154.79      |
| 410                                 | 500427 | IMP. S/ADQ AUTOMOVIL (I.S.A.N.       | 1,304,195.00      | 1,173,850.00      | 1,464,783.00      | 1,118,941.00      | 940,050.04        | 862,554.00     | 6,864,373.04        |
| 410                                 | 500429 | FONDO DE FIZCALIZACION               | 3,558,419.00      | 2,879,194.00      | 3,329,742.00      | 3,067,570.00      | 6,564,662.00      | 3,125,445.00   | 22,525,032.00       |
| 410                                 | 500430 | SUBSIDIO SEG. MPAL. SUBSEMUN         | -                 | -                 | -                 | 31,227,780.00     | -                 | -              | 31,227,780.00       |
| 410                                 | 500431 | IMP. S/VENTA FINAL GASOLINA Y DIESEL | -                 | -                 | -                 | 1,478,033.00      | 1,207,354.32      | 1,628,678.00   | 4,314,065.32        |
| 410                                 | 500459 | PARTIC. IMP S/BEB. ALCOH-TABAC       | 1,755,941.00      | 2,881,294.00      | 1,854,837.00      | 2,276,014.00      | 2,303,409.00      | 2,277,129.00   | 13,348,624.00       |
| 410                                 | 500494 | PARTICIP IMPUESTOS ADUANALES         | 2,965,697.00      | 3,534,516.00      | 3,314,765.00      | 4,175,830.00      | 3,462,486.00      | 3,191,618.00   | 20,644,912.00       |
| 410                                 | 500495 | APOYO EDUCATIVO PARTIC. FED.         | 26,199,200.00     | -                 | -                 | -                 | -                 | -              | 26,199,200.00       |
| 410                                 | 500496 | FONDO GRAL DE PART(34 Y 66%)         | 66,906,394.00     | 73,883,993.00     | 85,603,602.00     | 98,060,357.00     | 80,227,012.00     | 71,622,022.00  | 476,303,380.00      |
| 410                                 | 500498 | PARTICIPACIONES POR TENENCIAS        | 9,901,376.00      | 5,711,918.00      | 11,231,394.00     | 4,268,171.00      | 2,273,161.43      | 2,025,768.00   | 35,411,788.43       |
| PARTICIPACIONES IMPUESTOS ESTATALES |        |                                      | 15,055,261.00     | 8,038,080.00      | 8,381,747.00      | 11,361,387.00     | 8,726,389.00      | 8,998,698.00   | 60,561,562.00       |
| 411                                 | 500499 | PARTICIP EN IMPUESTOS DEL EDO        | 15,055,261.00     | 8,038,080.00      | 8,381,747.00      | 11,361,387.00     | 8,726,389.00      | 8,998,698.00   | 60,561,562.00       |
| PARTICIPACIONES RAMO 33 FONDO III   |        |                                      | 10,102,051.00     | 10,102,051.00     | 10,102,051.00     | 10,102,051.00     | 10,102,051.00     | 10,102,051.00  | 60,612,306.00       |
| 422                                 | 500422 | FONDO APORT. P/INFRAESTRUC SOC       | 10,102,051.00     | 10,102,051.00     | 10,102,051.00     | 10,102,051.00     | 10,102,051.00     | 10,102,051.00  | 60,612,306.00       |
| PARTICIPACIONES RAMO 33 FONDO IV    |        |                                      | 46,041,403.00     | 46,041,403.00     | 46,041,403.00     | 46,041,403.00     | 46,041,403.00     | 46,041,403.00  | 276,248,418.00      |
| 423                                 | 500423 | FONDO APORT/FORTALEC.MPIOS-D.F       | 46,041,403.00     | 46,041,403.00     | 46,041,403.00     | 46,041,403.00     | 46,041,403.00     | 46,041,403.00  | 276,248,418.00      |
| APORTACIONES FEDERALES F.F.M.       |        |                                      | 10,704,922.00     | 7,640,453.00      | 11,083,076.00     | 14,063,965.00     | 8,361,406.00      | 7,408,854.00   | 59,262,676.00       |
| 424                                 | 500424 | APORTACIONES FEDERALES F.F.M.        | 10,704,922.00     | 7,640,453.00      | 11,083,076.00     | 14,063,965.00     | 8,361,406.00      | 7,408,854.00   | 59,262,676.00       |
| FONDO COMPENSATORIO                 |        |                                      | 6,574,339.00      | 3,609,681.00      | 3,537,418.00      | 5,102,088.00      | 3,774,808.00      | 3,996,955.00   | 26,595,289.00       |
| 426                                 | 500426 | FONDO COMPENSATORIO                  | 6,574,339.00      | 3,609,681.00      | 3,537,418.00      | 5,102,088.00      | 3,774,808.00      | 3,996,955.00   | 26,595,289.00       |
| Totales:                            |        |                                      | \$ 201,069,198.00 | \$ 165,496,433.00 | \$ 185,944,818.00 | \$ 232,343,590.00 | \$ 173,984,191.79 | 161,281,175.00 | \$ 1,120,119,405.79 |